



UNIVERSITY of WASHINGTON

School of Forest Resources

October 16, 2010

Subject: Autumn 2010 Budget Cut

From: Thomas M. Hinckley, Interim Director

The UW Budget Office has levied on the College's offices a 2.4% across-the-board budget cut. For the College of the Environment, the Dean's Office covered half of this and has applied a 1.2% across-the-board to its units. Our 1.2% amounts to \$82,321, and it is effective as of 7/1/10. This total includes staff benefits, which are now included in state and local budgets.

Because of protected faculty positions, the stated 1.2% is effectively 2.9% for those budget categories that are not protected. Consultation with various groups, including members of the Elected Faculty Advisory Council, has resulted in a modified across-the-board approach. The table below represents across-the-board reductions with the exception that ONRC has a much greater reduction, reflecting its business plan to rely more heavily on grant activity. This enables funds to be retained in the director's office for core activities, and, depending on ABB outcomes, for strategic reallocation.

It is important to keep in mind that there is very likely to be a large reduction effective 7/1/11--- on the order of 10% stated and 25% effective. At that scale vertical cuts are likely, underscoring the critical need to develop business plans that move away from reliance on state funding.

Area	Reduction in Dollars	Percent of Base
Central SFR	\$11,540	0.8%
ONRC	\$44,693	8.9%
UWBG	\$18,143	2.9%
PFC	\$ 4,009	2.9%
Pack Forest	\$ 1,572	2.9%
CINTRAFOR	\$ 2,364	2.9%
TOTAL	\$82,321	

Managers of state and local funds have recently received copies of their Operating Budget Details in conjunction with the explanation of the benefits change. Using year 2 of those reports as an indicator of your current state budget, please contact Beverly Anderson no later than Thursday, October 21, with where you would like your reduction to be taken. Also indicate if any layoffs will be the result of these reductions.



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