

From hinckley@u.washington.edu Thu Sep 30 18:25:16 2010

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To: "fac CFR@u.washington.edu" <[fac CFR@u.washington.edu](mailto:fac CFR@u.washington.edu)>, "staff CFR@u.washington.edu" <[staff CFR@u.washington.edu](mailto:staff CFR@u.washington.edu)>

Subject: [Fac CFR] FW: FY 2011 Mid Year Budget Reductions

Dear All:

Two documents relating to the official announcement of the current budget cut (mid-year budget reduction letter and mid-year budget cut) are linked to this message. There is an ok news component (2.4% or about 5.9% on flexible dollars) and a less than ok component (it was to start July 1, 2010 and we are now 3 full months into the current fiscal year). Not shown here is the anticipated 10% (actual reduction on flexible is ~25%) for the next biennium -- hence, the rationale for my earlier request to all centers to provide a business plan to me by mid November. This second cut means a drastic change in how we are configured and we are beginning those discussions (what is possible, what is not, how do we invest in a growth area, divest in a non-growth area, etc.). Some of these lost revenues will be replaced by allocated ABB dollars, but this is not clear yet how much this might be.

We will protect those items that generate money directly or indirectly for us, that we placed high value upon (your comments from the retreat), and that we feel provide the diversity of service, teaching, and research that SFR should be about.

Tom

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