

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	UNIT	Name	Proposed Source for UW Tech Fee	Q1	Q2	Q3	Q4	Number of months per person	Annual FY11 Tech Fee at \$52.68/month	Total Column I, by unit	Theoretical FY11 dial tone savings, w/ charge moving from 25.80 to 6.25 (Dean's Office calculation*)	Total Column K, by unit	Supplement from CoENV Dean for FY11 (temporary funds)	Total Column M, by unit	Monthly Tech Fee Charge for FY11	Total Column O, by unit
2	IT	COSTON, BRAD W	02-1406	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
3	IT	Grove, Chuck	02-1406	X	X			6	\$ 316.08		\$ 117.30		\$ 198.78		\$ 26.34	
4	IT	KRAUSE, SHANE T.	02-1406	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
5	IT	MORRISON, MARC A.	02-1406	X	X	X	X	12	\$ 632.16	\$ 2,212.56	\$ 234.60	\$ 821.10	\$ 397.56	\$ 1,391.46	\$ 52.68	\$ 184.38
6																
7	Admin/Advancemt	HICKEY, RAMONA CONCEPCION	06-1400	X	X	X	X	12	\$ 316.08	\$ 316.08	\$ 117.30	\$ 117.30	\$ 198.78	\$ 198.78	\$ 26.34	\$ 26.34
8																
9	ADMIN	ANDERSON, BEVERLY J	06-1400	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
10	ADMIN	BOYLE, BRIAN	06-1400	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
11	ADMIN	COOPER, MARGERY L	06-1400	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
12	ADMIN	Diemer/ will be Campbell	06-1400	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
13	ADMIN	FINK, LOIS S	06-1400	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
14	ADMIN	Jimenez (now Morgan)	06-1400	X				3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
15	ADMIN	Malarek (now Anita Smith)	06-1400	X				3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
16	ADMIN	PAUL, CECILIA	06-1400	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
17	ADMIN	Piccola, Alice	06-1400	X				3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
18	ADMIN	SMITH, SHARON NEVADA	06-1400	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
19	Admin/FIN	CRANFIELD, JANET M.	06-1400	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
20	Admin/FIN	MORGAN, SALLY	06-1400	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
21	Admin/FIN	SMITH, ANITA L.	06-1400			X	X	6	\$ 316.08		\$ 117.30		\$ 198.78		\$ 26.34	
22	Admin/FIN	SUKUMARAN, GEETHA	06-1400	X	X	X	X	12	\$ 632.16	\$ 7,111.80	\$ 234.60	\$ 2,639.25	\$ 397.56	\$ 4,472.55	\$ 52.68	\$ 592.65
23																
24	Admin	Rounding from 165.5 to 166	06-1400	X	X	X	X	12	\$ 316.08	\$ 316.08	\$ 117.30	\$ 117.30	\$ 198.78	\$ 198.78	\$ 26.34	\$ 26.34
25																
26	Student Svcs	DAVIS, AMANDA L	06-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
27	Student Svcs	SALAS-HAYNES, DEBRA TERESA	06-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
28	Student Svcs	TRUDEAU, MICHELLE M.	06-1402	X	X	X	X	12	\$ 632.16	\$ 1,896.48	\$ 234.60	\$ 703.80	\$ 397.56	\$ 1,192.68	\$ 52.68	\$ 158.04
29																
30	Fac/Ten	ALLAN, G GRAHAM	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
31	Fac/Ten	ASAH, STANLEY TANYI	06-1420				X	3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
32	Fac/Ten	BAKKER, JONATHAN	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
33	Fac/Ten	BARE, B BRUCE	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
34	Fac/Ten	BOLTON, SUSAN M	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
35	Fac/Ten	BRADLEY, GORDON A	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
36	Fac/Ten	BRIGGS, DAVID G	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
37	Fac/Ten	BURA, RENATA	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
38	Fac/Ten	DOTY, SHARON L	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
39	Fac/Ten	EDMONDS, ROBERT L	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
40	Fac/Ten	EWING, KERN	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
41	Fac/Ten	FORD, E DAVID	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
42	Fac/Ten	FRANKLIN, JERRY F.	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
43	Fac/Ten	FRIDLEY, JAMES	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
44	Fac/Ten	GREULICH, FRANCIS E	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
45	Fac/Ten	GUSTAFSON, RICHARD ROY	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
46	Fac/Ten	HARRISON, ROBERT B.	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
47	Fac/Ten	HINCKLEY, THOMAS M	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
48	Fac/Ten	HODGSON, KEVIN T	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
49	Fac/Ten	KIM, SOO-HYUNG	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
50	Fac/Ten	LAWLER, JOSHUA J	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
51	Fac/Ten	MARZLUFF, JOHN M.	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
52	Fac/Ten	MOSKAL, LUDMILA M.	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
53	Fac/Ten	PAUN, DOROTHY A	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
54	Fac/Ten	RABOTYAGOV, SERGEY S.	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	

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55	Fac/Ten	REICHARD, SARAH E.	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
56	Fac/Ten	RYAN, CLARE	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
57	Fac/Ten	SCHIESS, PETER	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
58	Fac/Ten	TOTH, SANDOR F.	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
59	Fac/Ten	TURNBLOM, ERIC	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
60	Fac/Ten	VOGT, DANIEL	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
61	Fac/Ten	VOGT, KRISTIINA	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
62	Fac/Ten	WEST, STEPHEN D	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
63	Fac/Ten	WIRSING, AARON	06-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
64	Fac/Ten	ZABOWSKI, DARLENE	06-1420	X	X		X	9	\$ 474.12	\$ 18,964.80	\$ 175.95	\$ 7,038.00	\$ 298.17	\$ 11,926.80	\$ 39.51	\$ 1,580.40
65																
66	Fac/retired/TCH	Gara, Robert	06-1420	X	X			6	\$ 316.08		\$ 117.30		\$ 198.78		\$ 26.34	
67	Fac/retired/TCH	Johnson, Jay	06-1420	X	X		X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
68	Fac/retired/TCH	Manuwal	06-1420	X				3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
69	Fac/retired/TCH	McKean	06-1420	X			X	6	\$ 316.08	\$ 1,264.32	\$ 117.30	\$ 469.20	\$ 198.78	\$ 795.12	\$ 26.34	\$ 105.36
70																
71	Instr staff	Knoth, Jenny	06-1420	X				3	\$ 158.04	\$ 158.04	\$ 58.65	\$ 58.65	\$ 99.39	\$ 99.39	\$ 13.17	\$ 13.17
72																
73	Summer Q tch only	Yahiaqui, Amar	19-1420			X		3	\$ 158.04	\$ 158.04	\$ 58.65	\$ 58.65	\$ 99.39	\$ 99.39	\$ 13.17	\$ 13.17
74																
75	Fac/retired/RSCH	Agee, James K	75-1420		X			3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
76	Fac/retired/RSCH	Lippke	75-1420	X	X	X		9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
77	Fac/retired/RSCH	Lee, Bob	75-1420			X	X	6	\$ 316.08	\$ 948.24	\$ 117.30	\$ 351.90	\$ 198.78	\$ 596.34	\$ 26.34	\$ 79.02
78																
79	Fac/RES/WOT	Raedeke	75-1420	X				3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
80	Fac/RES/WOT	Strand	75-1420	X	X			6	\$ 316.08		\$ 117.30		\$ 198.78		\$ 26.34	
81	Fac/RES/WOT	ALVARADO-CELESTIN, ERNESTO	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
82	Fac/RES/WOT	BROWN, SALLY L.	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
83	Fac/RES/WOT	EASTIN, IVAN	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
84	Fac/RES/WOT	ETTL, GREGORY J	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
85	Fac/RES/WOT	HALPERN, CHARLES	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
86	Fac/RES/WOT	PEREZ-GARCIA, JOHN	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
87	Fac/RES/WOT	SPRUGEL, DOUGLAS GEORGE	75-1420	X			X	6	\$ 316.08	\$ 4,583.16	\$ 117.30	\$ 1,700.85	\$ 198.78	\$ 2,882.31	\$ 26.34	\$ 381.93
88																
89	RES ASSOC	Bancroft, Elizabeth	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
90	RES ASSOC	DAVIES, GWILYM MATTHEW	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
91	RES ASSOC	LUTZ, JAMES A	75-1420	X	X	X	X	12	\$ 632.16	\$ 1,896.48	\$ 234.60	\$ 703.80	\$ 397.56	\$ 1,192.68	\$ 52.68	\$ 158.04
92																
93	RES stf/Agee	FREEMAN, KRISANDRA S	75-1420		X	X	X	9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
94	RES stf/Alvarado	Restaino	75-1420	X	X	X		9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
95	RES stf/Alvarado	ANDREU, ANNE G.	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
96	RES stf/Alvarado	BALOG, CAMERON SCOTT	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
97	RES stf/Alvarado	Campbell Jr, Paul	75-1420	X				3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
98	RES stf/Alvarado	CRONAN, JAMES B	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
99	RES stf/Alvarado	DVORAK, JON E	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
100	RES stf/Alvarado	EAGLE, PAIGE	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
101	RES stf/Alvarado	FREED, TRAVIS JOHN WALTER	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
102	RES stf/Alvarado	HALOFSKY, JESSICA ELAINE	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
103	RES stf/Alvarado	KENNEDY, MAUREEN C.	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
104	RES stf/Alvarado	NORHEIM, ROBERT A	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
105	RES stf/Alvarado	PRICHARD, SUSAN J	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
106	RES stf/Bradley	WOLF, KATHLEEN L.	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
107	RES stf/Doty	KHAN, ZAREEN	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	UNIT	Name	Proposed Source for UW Tech Fee	Q1	Q2	Q3	Q4	Number of months per person	Annual FY11 Tech Fee at \$52.68/month	Total Column I, by unit	Theoretical FY11 dial tone savings, w/ charge moving from 25.80 to 6.25 (Dean's Office calculation*)	Total Column K, by unit	Supplement from CoENV Dean for FY11 (temporary funds)	Total Column M, by unit	Monthly Tech Fee Charge for FY11	Total Column O, by unit
108	RES stf/Doty	REDMAN, REGINA	75-1420	X	X	X		9	\$ 474.12		\$ 175.95		\$ 298.17		\$ 39.51	
109	RES stf/Ewing	WYLLIE-ECHEVERRIA, SANDY	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
110	RES stf/Franklin	Van Pelt, Bob	75-1420		X			3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
111	RES stf/Halpern	Bustamente-Sanchez	75-1420			X		3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
112	RES stf/Halpern	EVANS, SHELLEY A.	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
113	RES stf/Lawler	Girvetz, Evan	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
114	RES stf/Lawler	BROOKES, ALLEN F	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
115	RES stf/Marzluff	WALTERS, STEVEN	75-1420	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
116	RES stf/Strand	Muiznieks	75-1420	X	X			6	\$ 316.08		\$ 117.30		\$ 198.78		\$ 26.34	
117	RES stf/Strand	Zhang, Gengyun	75-1420	X				3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
118	RES stf/Turnblom	Hill, Andrew	75-1420	X	X			6	\$ 316.08	\$ 13,433.40	\$ 117.30	\$ 4,985.25	\$ 198.78	\$ 8,448.15	\$ 26.34	\$ 1,119.45
119																
120	Advancement	HICKEY, RAMONA CONCEPCION	CoEnv number	X	X	X	X	12	\$ 316.08	\$ 316.08	\$ 117.30	\$ 117.30	\$ 198.78	\$ 198.78	\$ 26.34	\$ 26.34
121																
122	CESU	CONFER, DEBORAH A	61-6012	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
123	CESU	DEUR, DOUGLAS E	61-6012	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
124	CESU	SWANSON, JANE E	61-6012	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
125	CESU	Siderius	61-6012	X				3	\$ 158.04	\$ 2,054.52	\$ 58.65	\$ 762.45	\$ 99.39	\$ 1,292.07	\$ 13.17	\$ 171.21
126																
127	CINTRAFOR	BRADEN, ROSEMARIE	09-6272	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
128	CINTRAFOR	BURNETT, CLARA L.	09-6272	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
129	CINTRAFOR	GANGULY, INDRONEIL	09-6272	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
130	CINTRAFOR	ROOS, JOSEPH A.	09-6272	X	X	X	X	12	\$ 632.16	\$ 2,528.64	\$ 234.60	\$ 938.40	\$ 397.56	\$ 1,590.24	\$ 52.68	\$ 210.72
131																
132	Crane	BIBLE, KENNETH	74-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
133	Crane	CREIGHTON, MARK J.	74-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
134	Crane	HENDRIX, LYNNE	74-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
135	Crane	SCHROEDER, MATT J	74-1402	X	X	X	X	12	\$ 632.16	\$ 2,528.64	\$ 234.60	\$ 938.40	\$ 397.56	\$ 1,590.24	\$ 52.68	\$ 210.72
136																
137	ONRC	BENNETT, KEVEN E	10-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
138	ONRC	CALHOUN, JOHN	10-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
139	ONRC	COMNICK, JEFFREY M	10-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
140	ONRC	CROSS, JASON C.	10-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
141	ONRC	GREVSTAD, FRITZI S	10-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
142	ONRC	HEURING, KATHLEEN P.	10-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
143	ONRC	KETTEL, DERIC	10-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
144	ONRC	MATHENY, ELLEN	10-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
145	ONRC	ODELL, ANTHONY	10-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
146	ONRC	Sanquankeo	10-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
147	ONRC	SANTMAN, THERESA A.	10-1402	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
148	ONRC	WECKER, MIRANDA S.	10-1402	X	X	X	X	12	\$ 632.16	\$ 7,585.92	\$ 234.60	\$ 2,815.20	\$ 397.56	\$ 4,770.72	\$ 52.68	\$ 632.16
149																
150	Pack Forest	Balthis, Gary	14-9671		X			3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
151	Pack Forest	EMMONS, DUANE	14-9671	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
152	Pack Forest	SAUNDERS, PATRICIA L	14-9671	X	X	X	X	12	\$ 210.72		\$ 78.20		\$ 132.52		\$ 17.56	
153	Pack Forest	SHARPE, ALVIN N	14-9671	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
154	Pack Forest	STAMPER, RICHARD B.	14-9671	X	X	X	X	12	\$ 632.16	\$ 2,265.24	\$ 234.60	\$ 840.65	\$ 397.56	\$ 1,424.59	\$ 52.68	\$ 188.77
155	Pack Forest	SAUNDERS, PATRICIA L	14-9672	X	X	X	X	12	\$ 210.72	\$ 210.72	\$ 78.20	\$ 78.20	\$ 132.52	\$ 132.52	\$ 17.56	\$ 17.56
156	Pack Forest	BOWLES, SUSAN	14-9669	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
157	Pack Forest	CROUCHET, GEORGIANN M	14-9669	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
158	Pack Forest	DOMICI, SANDRA	14-9669	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
159	Pack Forest	HALVERSON, DALE	14-9669	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
160	Pack Forest	SAUNDERS, PATRICIA L	14-9669	X	X	X	X	12	\$ 210.72		\$ 78.20		\$ 132.52		\$ 17.56	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	UNIT	Name	Proposed Source for UW Tech Fee	Q1	Q2	Q3	Q4	Number of months per person	Annual FY11 Tech Fee at \$52.68/month	Total Column I, by unit	Theoretical FY11 dial tone savings, w/ charge moving from 25.80 to 6.25 (Dean's Office calculation*)	Total Column K, by unit	Supplement from CoENV Dean for FY11 (temporary funds)	Total Column M, by unit	Monthly Tech Fee Charge for FY11	Total Column O, by unit
161	Pack Forest	MCCAULEY, TERESA A	14-9669	X	X	X	X	12	\$ 632.16	\$ 3,371.52	\$ 234.60	\$ 1,251.20	\$ 397.56	\$ 2,120.32	\$ 52.68	\$ 280.96
162																
163	PFC/SMC	COLLIER, RANDOL	66-2109	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
164	PFC/SMC	HASSELBERG, BERT A	66-2109	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
165	PFC/SMC	OSHEA, MEGAN	66-2109	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
166	PFC/SMC	Haukaas, John	66-2109	X	X			6	\$ 316.08	\$ 2,212.56	\$ 117.30	\$ 821.10	\$ 198.78	\$ 1,391.46	\$ 26.34	\$ 184.38
167																
168	PFC/RTI	COOKE, ANDREW G.	06-1424	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
169	PFC/RTI	MASON, CHARLES L.	06-1424	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
170	PFC/RTI	MCCARTER, JAMES B	06-1424	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
171	PFC/RTI	MCLAUGHLIN, MATTHEW R.	06-1424	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
172	PFC/RTI	ROGERS, LUKE W.	06-1424	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
173	PFC/RTI	Ceder, Kevin	06-1424	X	X	X		9	\$ 474.12	\$ 3,634.92	\$ 175.95	\$ 1,348.95	\$ 298.17	\$ 2,285.97	\$ 39.51	\$ 302.91
174																
175	CORRIM	ONEIL, ELAINE E	38-4375	X	X	X	X	12	\$ 632.16	\$ 632.16	\$ 234.60	\$ 234.60	\$ 397.56	\$ 397.56	\$ 52.68	\$ 52.68
176																
177	WPPF	LOUIE, JULIET JINHEE	33-5019	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
178	WPPF	WOLFORD, THOMAS L	33-5019	X	X	X	X	12	\$ 632.16	\$ 1,264.32	\$ 234.60	\$ 469.20	\$ 397.56	\$ 795.12	\$ 52.68	\$ 105.36
179																
180	UWBG/courses	ROBINS, JEAN	09-9615	X	X	X	X	12	\$ 632.16	\$ 632.16	\$ 234.60	\$ 234.60	\$ 397.56	\$ 397.56	\$ 52.68	\$ 52.68
181	UWBG/general	BILOTTA, ANNEMARIE	06-3911	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
182	UWBG/general	CHINN-SLOAN, PATRICIA	06-3911	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
183	UWBG/general	REYES, RIZANINO HILO	06-3911	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
184	UWBG/general	SCHMITT, DOUGLAS	06-3911	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
185	UWBG/general	CONE, CARRIE M	06-3911	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
186	UWBG/general	HOYT, FREDERICK C	06-3911	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
187	UWBG/general	Loudon, Elizabeth	06-3911	X	X			6	\$ 316.08		\$ 117.30		\$ 198.78		\$ 26.34	
188	UWBG/general	SELEMON, BARBARA A.	06-3911	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
189	UWBG/general	GIBBLE, WENDY J	06-3911	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
190	UWBG/general	YOUNGMAN, JENNIFER S.	06-3911	X	X	X	X	12	\$ 632.16	\$ 6,005.52	\$ 234.60	\$ 2,228.70	\$ 397.56	\$ 3,776.82	\$ 52.68	\$ 500.46
191	UWBG/facilities/CUH	FORTUNE, LAUREN S.	10-9300	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
192	UWBG/facilities/CUH	PETERSON, CLARA DIKUN	10-9300				X	3	\$ 158.04		\$ 58.65		\$ 99.39		\$ 13.17	
193	UWBG/facilities/CUH	CHUBB, HEATHER R.	10-9300	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
194	UWBG/facilities/CUH	ROIT, SAMANTHA LIV	10-9300	X			X	6	\$ 316.08		\$ 117.30		\$ 198.78		\$ 26.34	
195	UWBG/facilities/CUH	TREMAINE, DORIAN LORRAINE	10-9300	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
196	UWBG/facilities/CUH	DOUB, TIMOTHY A.	10-9300	X	X	X	X	12	\$ 632.16	\$ 3,002.76	\$ 234.60	\$ 1,114.35	\$ 397.56	\$ 1,888.41	\$ 52.68	\$ 250.23
197	UWBG/facilities/ARB	FERGUSON, KEITH L	10-9301	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
198	UWBG/facilities/ARB	HITCHIN, RANDALL C.	10-9301	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
199	UWBG/facilities/ARB	PILKINGTON, BRYAN GENE	10-9301	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
200	UWBG/facilities/ARB	ZUCKERMAN, DAVID	10-9301	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
201	UWBG/facilities/ARB	SANPHILLIPPO, LISA D.	10-9301	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
202	UWBG/facilities/ARB	BONHAM, NEAL	10-9301	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
203	UWBG/facilities/ARB	FARROW, ROY	10-9301	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
204	UWBG/facilities/ARB	GARRISON, RYAN R.	10-9301	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
205	UWBG/facilities/ARB	Hartung, Shawna	10-9301	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
206	UWBG/facilities/ARB	HEDBERG, DARRIN J	10-9301	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
207	UWBG/facilities/ARB	WATSON, CHRISTOPHER M	10-9301	X	X	X	X	12	\$ 632.16	\$ 6,953.76	\$ 234.60	\$ 2,580.60	\$ 397.56	\$ 4,373.16	\$ 52.68	\$ 579.48
208	UWBG/Miller Libr	ALEXANDER, REBECCA FRIEDA	65-7424	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
209	UWBG/Miller Libr	FERGUSON, MARTHA E.	65-7424	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
210	UWBG/Miller Libr	MEHLIN, TRACY L.	65-7424	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
211	UWBG/Miller Libr	THOMPSON, BRIAN R	65-7424	X	X	X	X	12	\$ 632.16	\$ 2,528.64	\$ 234.60	\$ 938.40	\$ 397.56	\$ 1,590.24	\$ 52.68	\$ 210.72
212																
213	(Hanley)	Westad	06-1400	X				3	\$ 158.04	\$ 158.04	\$ 58.65	\$ 58.65	\$ 99.39	\$ 99.39	\$ 13.17	\$ 13.17

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	UNIT	Name	Proposed Source for UW Tech Fee	Q1	Q2	Q3	Q4	Number of months per person	Annual FY11 Tech Fee at \$52.68/month	Total Column I, by unit	Theoretical FY11 dial tone savings, w/ charge moving from 25.80 to 6.25 (Dean's Office calculation*)	Total Column K, by unit	Supplement from CoENV Dean for FY11 (temporary funds)	Total Column M, by unit	Monthly Tech Fee Charge for FY11	Total Column O, by unit
214																
215	Water Center	LIVINGSTONE, DEBORAH K	06-1400	X	X	X	X	12	\$ 632.16	\$ 632.16	\$ 234.60	\$ 234.60	\$ 397.56	\$ 397.56	\$ 52.68	\$ 52.68
216																
217	Nature Map	DVORNICH, KAREN	65-4574	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
218	Nature Map	KNIGHT, TIM	65-4574	X	X	X	X	12	\$ 632.16	\$ 1,264.32	\$ 234.60	\$ 469.20	\$ 397.56	\$ 795.12	\$ 52.68	\$ 105.36
219																
220	Soils CC	XUE, DONGSEN	14-1420	X	X	X	X	12	\$ 632.16	\$ 632.16	\$ 234.60	\$ 234.60	\$ 397.56	\$ 397.56	\$ 52.68	\$ 52.68
221																
222	Paper CC	LEWIS, MARK S.	14-0111	X	X	X	X	12	\$ 632.16		\$ 234.60		\$ 397.56		\$ 52.68	
223	Paper CC	WETZEL, MICHAEL C.	14-0111	X	X	X	X	12	\$ 632.16	\$ 1,264.32	\$ 234.60	\$ 469.20	\$ 397.56	\$ 795.12	\$ 52.68	\$ 105.36
224																
225				GRAND TOTALS--->					\$ 104,938.56	\$ 104,938.56	\$ 38,943.60	\$ 38,943.60	\$ 65,994.96	\$ 65,994.96	\$ 8,744.88	\$ 8,744.88